

**CASELOAD ANALYSIS REPORT**

NATIONAL

Month Ending: 10/28/2022 Run Date: 11/08/2022

**ODAR WORKLOAD AND PERFORMANCE SUMMARY**

	FY22	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY23
Work Days	249	19												19
ALJs Duty	1218.33	1231.00												1231.00
ALJs Avail	1131.80	1095.40												1095.40
Adjusted Receipts	349329	28617												28617
Receipts Total	349892	28657												28657
VH Opt Out	53415	4088												4088
Receipts Daily	1405.19	1508.26												1508.26
Receipts Daily Per Available ALJ	1.24	1.38												1.38
Transfers In	84525	5155												5155
Transfers Out	84523	5155												5155
Dispos Total	352899	23287												23287
Dispos Daily	1417.27	1225.63												1225.63
ALJ Dispos Total	351728	23213												23213
ALJ Dispos Daily	1412.56	1221.74												1221.74
ALJ Dispos Daily Per Avail ALJ	1.25	1.12												1.12
Attorney Adj Dispos Total	1171	74												74
Attorney Adj Dispos Daily	4.70	3.89												3.89
DISP/REC Ratio	101	81												81
DISP/ADJ Receipts	101	81												81
Prod Index	58.69	49.38												49.38
Total O/T Hours	283134.40	25206.16												25206.16
Average Proc Time	333	437												437
Opening Pending	350137	343939												343939
Closing Pending Total	346567	349269												349269
Closing Pending Per Duty ALJ	294.95	283.73												283.73
Pending Over 120 Days	243472	240041												240041
% Pending Over 120 Days	70	69												69
Pending Over 180 Days	192883	192974												192974
% Pending Over 180 Days	56	55												55
Pending Over 270 Days	139372	135723												135723
% Pending Over 270 Days	40	39												39
Pending Over 365 Days	107215	103313												103313
% Pending Over 365 Days	31	30												30
Pending > 365 Per Duty ALJ	91.25	83.93												83.93
Pending 750 and Over Days	49990	46223												46223
% Pending 750 and Over Days	14	13												13
Pending 800 and Over Days	46821	43105												43105
% Pending 800 and Over Days	14	12												12
Pending 850 and Over Days	43576	40526												40526
% Pending 850 and Over Days	13	12												12
Pending 900 and Over Days	39988	37579												37579
% Pending 900 and Over Days	12	11												11
Pending 1000 and Over Days	29138	28809												28809
% Pending 1000 and Over Days	8	8												8

Per-ALJ calculations exclude 74 dispositions for Attorney Adjudicator Cases; there are 19 cases pending for Attorney Adjudicators.  
To date, 40 cases have been deleted.